

Nezperce Jt District #302

Lewis County

615 2nd Ave, PO Box 279, Nezperce, ID 83543

Phone: (208) 937-2551 Fax: (208) 937-2136

Daryl E. Kellum, Superintendent

District Characteristics 2004-05

Fall Enrollment	170	Special Education:	
Average Daily Attendance.....	157	Special Education Students.....	19
State Ranking Per ADA.....	116	Gifted and Talented Students.....	9
Number of Schools (sites):		Number of LEP Students**.....	0
Elementary.....	1	National School Lunch Program:	
Secondary.....	1	Average Daily Participation.....	115
Number of Accredited Schools:		Free and Reduced Meals.....	7,382
Approved.....	1	Lunch Price - Elementary.....	\$1.30
Approved with Merit.....	0	Lunch Price - Secondary.....	\$1.55
Approved with Warning.....	0	Pupil Transportation Program:	
Not Approved.....	0	Average Daily Ridership 2003-04	61
High School Diplomas Regular.....	21	District Owned Operation	
Other Completions*	0	* Certificates of Completion issued by the district	
Graduation Completion Rate...	100%	** Limited English Proficient (LEP)	

Highlights

LEARNING TODAY for TOMORROW'S CHALLENGES ~ Our goal is to provide each child with educational opportunities that is best fitted for promoting individual achievement. Our students receive a thorough, high-quality education emphasizing basic skills, knowledge, and character development that enables them to reach their potential. We focus on reading, language arts, mathematics, science, social studies, humanities, vocational-technical and physical education. Each child is encouraged to use creative and critical thinking, literacy, reasoning, and technology skills to increase their level of academic performance. We strive to provide for the intellectual, emotional and physical well being of each child.

Improvement in ISAT scores, increased number of state academic and vocational awards awarded to our students, the success of our activity teams, and the number of scholarships awarded to our seniors indicate that the 2004-05 school year was very successful.

Student Profiles

Ethnicity

Race	Male	Female	Total
White	50.59%	40.00%	90.59%
Black	0.00%	0.00%	0.00%
Hispanic	0.59%	0.00%	0.59%
Nat. Amer.	3.53%	2.35%	5.88%
Asian	1.76%	1.18%	2.94%
Total	56.47%	43.53%	100.00%

Dropouts

Year	Gr. 9	Gr. 10	Gr. 11	Gr. 12
03-04	0	0	0	0
04-05	0	0	0	0

Progress Towards Meeting Goals

2004-05 Goals

Progress

Increase and Celebrate Academic Achievement of all Students

Working goal by celebrating all academic achievement of all our students thru local newspaper, district newsletter, honor rolls, and announcing in daily announcements.

Successfully Complete our Average Yearly Progress Goals

Meant and exceeded all AYP goals.

Increase the Percentage of Students Scoring Advanced on ISAT Reading and Math Spring Tests

Spring Test are not complete as of May 3, 2005.

Develop an Alternate Route for High School Graduation

Plan has been developed and will be presented to the local Board of Directors at the June meeting.

Reduce the Local Revenue Required to Balance the Budget

Proposed override levy will again \$300,000 due to declining enrollments and 2004-05 legislative session in Boise.

Financial Information 2004-05

	M & O Fund	%	All Funds	%
Revenues:				
Local Taxes	\$542,678	30.25%	\$602,703	28.32%
Other Sources	67,462	3.76%	127,670	6.00%
State	1,183,960	65.99%	1,219,364	57.30%
Federal	0	0.00%	178,416	8.38%
Total	\$1,794,100	100.00%	\$2,128,153	100.00%

Supplemental Information

Property and Agricultural Equipment Replacement Taxes.....	\$140,793
Lottery Revenues.....	\$6,668
Technology Grant.....	\$24,275

Expenditures:	Total	%	ADA	Rank
M & O Instruction	\$970,755	57.22%		
M & O Support Services	697,413	41.11%		
M & O Other	28,245	1.67%		
Total M & O	\$1,696,413	100.00%	\$10,807	9
Total All Funds	\$2,263,114	100.00%	\$14,417	12

Tax Levies 9-1-2004

	Total	Per ADA	Rank
Property Market Values	\$81,553,638	\$519,549	24
Total General M & O Levies	0.002716372		83
Total District Levies	0.007270319		26

Staff Data 2004-05

Personnel:	FTE	ADA To FTE	Teachers Salaries:	Rank
Elementary Teachers	8.00	10	Beginning Salary on Schedule	\$27,500
Secondary Teachers	8.70	11	Highest Salary on Schedule	\$46,714
Administrators	1.50	105	Average Elementary Teacher's Salary	\$40,697 44
Other Certified Staff	0.80	196	Average Secondary Teacher's Salary	\$39,853 80
Total Certified Staff	19.00	8	Superintendent's Salary	\$90,000 29
Total Non-Certified Staff	10.30	15		

Note: Rank represents how this district compares to the other public school districts in the State of Idaho; high to low (1 being the highest).



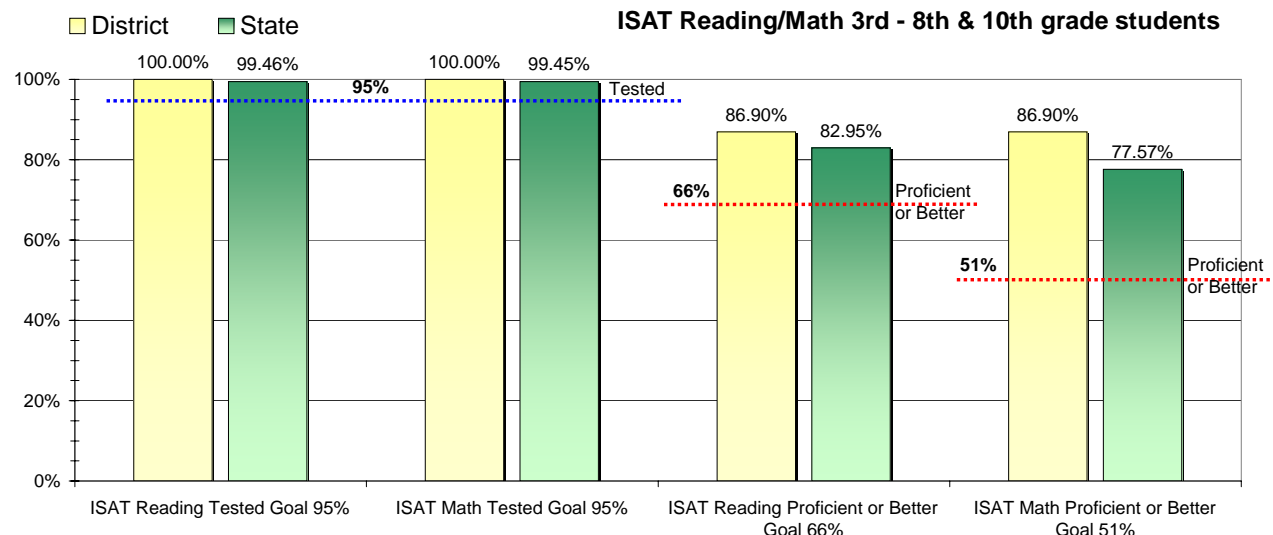
Adequate Yearly Progress and Assessment 2004-05

Did Nezperce Jt District make Adequate yearly progress for 2004-05? Yes

Percent of the 41 targets that Nezperce Jt District made: 100%

The goal in our nation is for all students in grades 3 through 8 and 10 to be proficient in reading and math by the spring of 2014. Idaho uses the Idaho Standards Achievement Test (ISAT) and the Idaho Alternate Assessment (IAA) to measure proficiency. This report shows the percentage of students who met state goals for proficiency in reading and math.

More Information is available at: <http://www.sde.state.id.us/admin/ayp05/default.asp>



To Protect the privacy of individual students the following symbols are used.

^ No participation determinations are made for groups of less than 10 students. The participation rate of students in this group is included in district and state totals.

~ No proficiency determinations are made for groups of less than 34 students. The proficiency level of students in this group is included in district and state totals

3rd Indicator - Graduation Rate

2003	2004	Goal
100.0%	100.0%	Met